

Major Workforce Funding Streams PY2008

Workforce Investment Act

\$ 56,822,351

• Statewide Reserve (10%) \$ 5,682,235

• State Admin (5%) \$ 2,841,118 • Rapid Response (12%) \$ 6,798,834 • LWIA Allocation (73%) \$ 41,500,164

Wagner-Peyser

\$ 9,330,822

Perkins Act

\$17,905,647

Total PY '08 Funding - \$ 84,058,820





Stimulus (ARRA) Funding

Workforce Investment Act

\$44,615,045

Wagner-Peyser

\$ 5,146,036

Total ARRA Funding - \$ 49,761,081





Workforce Investment Act

- Provides adult workers, dislocated workers and youth with
 - workforce preparation
 - talent development services.
- Helps employers find the skilled workers.
- Services available through One-Stop Career Centers.

Funding - \$44,615,045





West Kentucky	\$ 4,063,784.25
Lincoln Trail	\$ 1,494,201.67
Greater Louisville	\$ 5,124,539.06
Northern Kentucky	\$ 1,584,106.49
TENCO	\$ 1,257,683.90
EKCEP	\$10,764,197.84
Cumberlands	\$ 3,416,930.89
Bluegrass	\$ 2,662,041.01
Green River	\$ 1,430,657.66
Barren River	\$ 1,446,363.73



Total Distribution - \$33,244,506.50



WIA Statewide Reserve

Statewide Reserve Funds - \$4,461,505

- · Cannot be used for capital projects
- Requests for \$284.5 million in capital projects

Proposed Uses

One-time funding for

- implementing transformational, innovative and effective One-Stop service delivery strategies;
- improving the public workforce system; and
- benefiting both workers and employers.

Monitoring/Transparency





WIA Statewide Reserve

Statewide Administration Funds - \$2,230,752

Proposed Uses:

- Workforce delivery system analysis
- · Training for state, local boards & employees
- Technology upgrades EKOS
- OET telephone system
- Improved monitoring & transparency



Wagner-Peyser

- Employment & Reemployment services.
- For job seekers:
 - job search & placement services
 - · assessment of skill levels
 - job search workshops
 - referral to employers.
- For employers:
 - special recruitment needs
 - · hard-to-fill jobs
 - job restructuring.

Funding - \$5,146,036







Wagner-Peyser

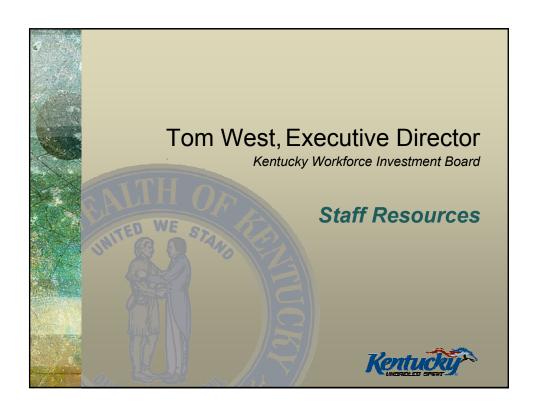
Proposed Uses:

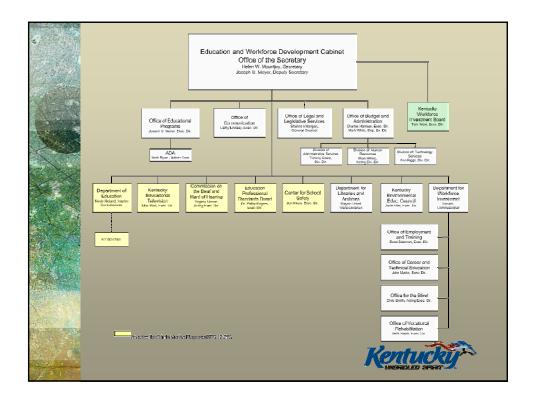
Addition of 60 FFTL staff

- re-employment services
- · expanded business services
- One-Stop needs assessment
- One-Stop transparency model
- Technology upgrades
- Enhanced training









Staff Role

Support for KWIB:

- Administrative functions for Board & Committees
- Expertise from various agencies
- Liaison with Local WIBs
- Facilitate planning & implementation initiatives
- Best Practices & other opportunities





Guiding Principles for KWIB Meetings

- Focus on "Big Picture"
- Respect your time
- · Encourage participation
- Innovative & engaging
- Accomplishment



KWIB Products

Annual Requirements:

- State Plan New plan June, 2010*
- Annual Report to DOL Due in October
- Incentive Grant Application Federal Schedule
- Perkins Act Plan Due in December
- * Many states choose to develop and adopt a Strategic Plan as well.





Other KWIB Duties

- Improvements to workforce system
- State performance measures
- · Statewide employment statistics system
- Perkins eligible agency
- Other as assigned by Governor



BOARD ACTION

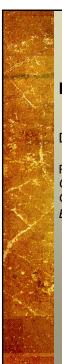
KWIB Executive Authority & Rules of Procedure Requested Action: ADOPTION

Kentucky State Plan Modification

Requested Action: ENDORSEMENT OF MODIFICATION

Workforce Investment Act Sec. 503 Incentive Grant Application Requested Action: RECOMENDATION TO GOVERNOR





BOARD ACTION

KWIB Executive Authority & Rules of Procedure

Requested Action: ADOPTION

Discussion/ Q&A

Robert Shannon Morgan General Counsel Office of Legal and Legislative Services Education and Workforce Development Cabinet





BOARD ACTION

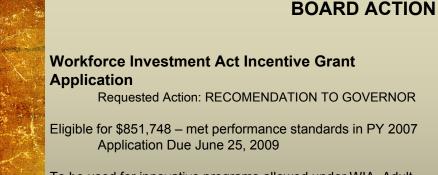
Kentucky State Plan Modification

Requested Action: ENDORSEMENT OF MODIFICATION

- Required by American Recovery & Reinvestment Act
- Responds to Economic Crisis & Stimulus Funding
- Due June 30, 2009
- Input from Local WIBs & Cabinet
- Vision & Goals based on Governor Beshear's Remarks
- Articulates New KWIB and Organization Structure

Note: New plan to be developed by KWIB starting fall 2009.





To be used for innovative programs allowed under WIA, Adult Education, Perkins Act (Technical Education).

Kentucky Application: Two Statewide Initiatives
Improving Employ Kentucky Operating System (EKOS)
Transitioning to National Career Readiness Certificate



BOARD ACTION

Workforce Investment Act Incentive Grant Application

Improving Employ Kentucky Operating System (EKOS)

- One of priorities articulated by LWIBs
- Includes: Training, reporting, assessment
 & referral, interface with e3

Transitioning to National Career Readiness Certificate

- Replaces Kentucky Employability Certificate
- Makes Kentucky more competitive
- Developed by ACT, based on WorkKeys® testing





KWIB Role

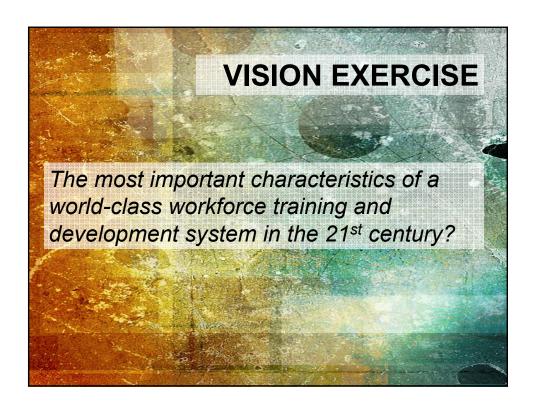
Governor Beshear's Charge to KWIB:

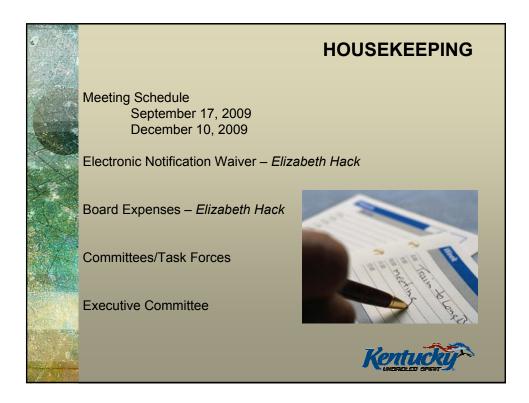
- Create an integrated statewide strategic plan
- Link policies, programs, and funding with economic needs
- Comply with requirements of the Workforce Investment Act of 1998
- Assist with developing and implementing the state Perkins Plan

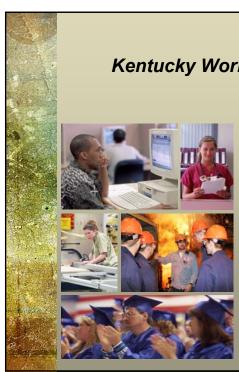












Kentucky Workforce Investment Board

Thank You for Attending!

